



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2018  
hora de Impresión 01:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$16,609,296.53	\$435,964.12	\$17,045,260.65	\$79,533,743.61	\$17,222,863.58	\$17,222,863.58	\$17,222,863.58	<b>-\$177,602.93</b>
11000	REMUNERACIONES AL PERSONAL DE CARACTI	\$7,772,209.26	\$0.00	\$7,772,209.26	\$31,088,836.95	\$7,316,913.72	\$7,316,913.72	\$7,316,913.72	\$455,295.54
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,772,209.26	\$0.00	\$7,772,209.26	\$31,088,836.95	\$7,316,913.72	\$7,316,913.72	\$7,316,913.72	\$455,295.54
11301	SUELDOS AL PERSONAL DE BASE	\$1,217,978.40	\$0.00	\$1,217,978.40	\$4,871,913.54	\$1,568,945.88	\$1,568,945.88	\$1,568,945.88	<b>-\$350,967.48</b>
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$2,618,536.89	\$0.00	\$2,618,536.89	\$10,474,147.54	\$2,643,461.25	\$2,643,461.25	\$2,643,461.25	<b>-\$24,924.36</b>
11303	SUELDOS AL PERSONAL DOCENTE	\$3,935,693.97	\$0.00	\$3,935,693.97	\$15,742,775.87	\$3,104,506.59	\$3,104,506.59	\$3,104,506.59	\$831,187.38
12000	REMUNERACIONES AL PERSONAL DE CARACTI	\$4,384,384.59	\$433,968.81	\$4,818,353.40	\$17,971,507.11	\$5,391,005.66	\$5,391,005.66	\$5,391,005.66	<b>-\$572,652.26</b>
12100	HONORARIOS ASIMILABLES A SALARIOS	\$3,474,430.11	\$433,968.81	\$3,908,398.92	\$14,331,689.24	\$4,484,228.71	\$4,484,228.71	\$4,484,228.71	<b>-\$575,829.79</b>
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$3,474,430.11	\$433,968.81	\$3,908,398.92	\$14,331,689.24	\$4,484,228.71	\$4,484,228.71	\$4,484,228.71	<b>-\$575,829.79</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$909,954.48	\$0.00	\$909,954.48	\$3,639,817.87	\$906,776.95	\$906,776.95	\$906,776.95	\$3,177.53
12201	SUELDOS AL PERSONAL EVENTUAL	\$909,954.48	\$0.00	\$909,954.48	\$3,639,817.87	\$906,776.95	\$906,776.95	\$906,776.95	\$3,177.53
13000	REMUNERACIONES ADICIONALES Y ESPECIALI	\$0.00	\$0.00	\$0.00	\$9,188,171.95	\$22,496.78	\$22,496.78	\$22,496.78	<b>-\$22,496.78</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO	\$0.00	\$0.00	\$0.00	\$295,170.18	\$0.00	\$0.00	\$0.00	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$0.00	\$0.00	\$0.00	\$295,170.18	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$0.00	\$0.00	\$0.00	\$8,893,001.77	\$22,496.78	\$22,496.78	\$22,496.78	<b>-\$22,496.78</b>
13201	PRIMAS DE VACACIONES	\$0.00	\$0.00	\$0.00	\$2,713,066.06	\$6,215.72	\$6,215.72	\$6,215.72	<b>-\$6,215.72</b>
13203	GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$6,179,935.71	\$16,281.06	\$16,281.06	\$16,281.06	<b>-\$16,281.06</b>
14000	SEGURIDAD SOCIAL	\$2,036,815.22	\$1,995.31	\$2,038,810.53	\$11,621,677.63	\$2,249,026.79	\$2,249,026.79	\$2,249,026.79	<b>-\$210,216.26</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,084,344.50	\$1,397.02	\$1,085,741.52	\$6,507,464.06	\$1,247,200.18	\$1,247,200.18	\$1,247,200.18	<b>-\$161,458.66</b>
14102	APORTACIONES AL IMSS	\$786,780.58	\$1,031.63	\$787,812.21	\$4,721,715.10	\$921,420.76	\$921,420.76	\$921,420.76	<b>-\$133,608.55</b>
14105	APORTACIONES AL SEGURO DE CESANTÍA EN	\$297,563.92	\$365.39	\$297,929.31	\$1,785,748.96	\$325,779.42	\$325,779.42	\$325,779.42	<b>-\$27,850.11</b>
14200	APORTACIONES A FONDOS DE VIVIENDA	\$474,337.45	\$427.36	\$474,764.81	\$2,846,452.14	\$524,465.66	\$524,465.66	\$524,465.66	<b>-\$49,700.85</b>
14202	APORTACIONES AL INFONAVIT	\$474,337.45	\$427.36	\$474,764.81	\$2,846,452.14	\$524,465.66	\$524,465.66	\$524,465.66	<b>-\$49,700.85</b>
14300	APORTACIONES AL SISTEMA PARA EL RETIRC	\$177,528.77	\$170.93	\$177,699.70	\$1,065,343.59	\$209,785.95	\$209,785.95	\$209,785.95	<b>-\$32,086.25</b>
14301	APORTACIONES AL SAR	\$177,528.77	\$170.93	\$177,699.70	\$1,065,343.59	\$209,785.95	\$209,785.95	\$209,785.95	<b>-\$32,086.25</b>
14400	APORTACIONES PARA SEGUROS	\$300,604.50	\$0.00	\$300,604.50	\$1,202,417.84	\$267,575.00	\$267,575.00	\$267,575.00	\$33,029.50
14401	SEGURO DE VIDA	\$150,244.74	\$0.00	\$150,244.74	\$600,978.92	\$133,787.50	\$133,787.50	\$133,787.50	\$16,457.24
14402	SEGURO DE GASTOS MÉDICOS	\$150,359.76	\$0.00	\$150,359.76	\$601,438.92	\$133,787.50	\$133,787.50	\$133,787.50	\$16,572.26
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$897,145.02	\$0.00	\$897,145.02	\$3,588,580.19	\$572,691.10	\$572,691.10	\$572,691.10	\$324,453.92
15400	PRESTACIONES CONTRACTUALES	\$897,145.02	\$0.00	\$897,145.02	\$3,588,580.19	\$572,691.10	\$572,691.10	\$572,691.10	\$324,453.92
15401	PRESTACIONES AL PERSONAL DE BASE	\$312,513.54	\$0.00	\$312,513.54	\$1,250,054.23	\$145,128.28	\$145,128.28	\$145,128.28	\$167,385.26
15403	PRESTACIONES AL PERSONAL DOCENTE	\$477,133.11	\$0.00	\$477,133.11	\$1,908,532.44	\$332,000.32	\$332,000.32	\$332,000.32	\$145,132.79
15405	PRESTACIONES COMPLEMENTARIAS PERSON	\$107,498.37	\$0.00	\$107,498.37	\$429,993.52	\$95,562.50	\$95,562.50	\$95,562.50	\$11,935.87
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,518,742.44	\$0.00	\$1,518,742.44	\$6,074,969.78	\$1,670,729.53	\$1,670,729.53	\$1,670,729.53	<b>-\$151,987.09</b>



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17100	ESTÍMULOS	\$1,518,742.44	\$0.00	\$1,518,742.44	\$6,074,969.78	\$1,670,729.53	\$1,670,729.53	\$1,670,729.53	-\$151,987.09
17101	ESTÍMULOS ORDINARIOS	\$1,518,742.44	\$0.00	\$1,518,742.44	\$6,074,969.78	\$1,670,729.53	\$1,670,729.53	\$1,670,729.53	-\$151,987.09
20000	MATERIALES Y SUMINISTROS	\$1,450,742.00	\$67,625.67	\$1,518,367.67	\$1,453,386.69	\$1,453,386.69	\$1,453,386.69	\$1,451,386.09	\$64,980.98
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$622,007.26	\$595,806.90	\$1,217,814.16	\$1,236,198.28	\$1,236,198.28	\$1,236,198.28	\$1,234,197.68	-\$18,384.12
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$64,499.99	\$97,879.49	\$162,379.48	\$150,155.01	\$150,155.01	\$150,155.01	\$150,155.01	\$12,224.47
21101	MATERIALES PARA SERVICIO EN GENERAL	\$500.00	\$6,700.00	\$7,200.00	\$6,609.80	\$6,609.80	\$6,609.80	\$6,609.80	\$590.20
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$63,499.99	\$91,179.49	\$154,679.48	\$142,539.62	\$142,539.62	\$142,539.62	\$142,539.62	\$12,139.86
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$500.00	\$0.00	\$500.00	\$1,005.59	\$1,005.59	\$1,005.59	\$1,005.59	-\$505.59
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$45,499.98	-\$30,095.81	\$15,404.17	\$18,175.90	\$18,175.90	\$18,175.90	\$18,175.90	-\$2,771.73
21401	SUMINISTROS INFORMÁTICOS	\$45,499.98	-\$30,095.81	\$15,404.17	\$18,175.90	\$18,175.90	\$18,175.90	\$18,175.90	-\$2,771.73
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$282,855.50	\$542,065.32	\$824,920.82	\$880,787.59	\$880,787.59	\$880,787.59	\$880,786.99	-\$55,866.77
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$280,855.50	\$544,065.32	\$824,920.82	\$880,787.59	\$880,787.59	\$880,787.59	\$880,786.99	-\$55,866.77
21600	MATERIAL DE LIMPIEZA	\$101,216.25	-\$4,923.69	\$96,292.56	\$173,839.46	\$173,839.46	\$173,839.46	\$171,839.46	-\$77,546.90
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$14,750.01	-\$4,923.69	\$9,826.32	\$9,376.98	\$9,376.98	\$9,376.98	\$9,376.98	\$449.34
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$86,466.24	\$0.00	\$86,466.24	\$164,462.48	\$164,462.48	\$164,462.48	\$162,462.48	-\$77,996.24
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$127,935.54	-\$9,118.41	\$118,817.13	\$13,240.32	\$13,240.32	\$13,240.32	\$13,240.32	\$105,576.81
21701	MATERIALES PARA ENSEÑANZA	\$127,935.54	-\$9,118.41	\$118,817.13	\$13,240.32	\$13,240.32	\$13,240.32	\$13,240.32	\$105,576.81
22000	ALIMENTOS Y UTENSILIOS	\$72,250.00	-\$49,139.01	\$23,110.99	\$13,470.87	\$13,470.87	\$13,470.87	\$13,470.87	\$9,640.12
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$62,250.01	-\$39,139.02	\$23,110.99	\$13,470.87	\$13,470.87	\$13,470.87	\$13,470.87	\$9,640.12
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓ	\$0.00	\$1,861.00	\$1,861.00	\$1,861.00	\$1,861.00	\$1,861.00	\$1,861.00	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$62,250.01	-\$41,000.02	\$21,249.99	\$11,609.87	\$11,609.87	\$11,609.87	\$11,609.87	\$9,640.12
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$9,999.99	-\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA(	\$9,999.99	-\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$0.00	\$24,999.99	\$24,999.99	\$26,466.73	\$26,466.73	\$26,466.73	\$26,466.73	-\$1,466.74
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$0.00	\$24,999.99	\$24,999.99	\$26,466.73	\$26,466.73	\$26,466.73	\$26,466.73	-\$1,466.74
23801	PRODUCTOS ALIMENTICIOS ADQUIRIDOS PAF	\$0.00	\$24,999.99	\$24,999.99	\$26,466.73	\$26,466.73	\$26,466.73	\$26,466.73	-\$1,466.74
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$87,749.99	-\$48,468.19	\$39,281.80	\$24,736.61	\$24,736.61	\$24,736.61	\$24,736.61	\$14,545.19
24100	PRODUCTOS MINERALES NO METÁLICOS	\$21,249.99	-\$15,846.21	\$5,403.78	\$655.00	\$655.00	\$655.00	\$655.00	\$4,748.78
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$17,499.99	-\$12,096.21	\$5,403.78	\$655.00	\$655.00	\$655.00	\$655.00	\$4,748.78
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$24,500.00	-\$22,499.98	\$2,000.02	\$400.00	\$400.00	\$400.00	\$400.00	\$1,600.02
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$22,000.01	-\$19,999.99	\$2,000.02	\$400.00	\$400.00	\$400.00	\$400.00	\$1,600.02
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$9,999.99	-\$9,000.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$9,999.99	-\$9,000.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
24800	MATERIALES COMPLEMENTARIOS	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN EXTRANJERO	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$24,500.01	\$6,378.00	\$30,878.01	\$23,681.61	\$23,681.61	\$23,681.61	\$23,681.61	\$7,196.40
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN	\$24,000.01	\$6,878.00	\$30,878.01	\$23,681.61	\$23,681.61	\$23,681.61	\$23,681.61	\$7,196.40
24902	OTROS MATERIALES DE MANTENIMIENTO Y SERVICIOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DROGAS	\$11,499.99	\$9,144.50	\$20,644.49	\$26,944.49	\$26,944.49	\$26,944.49	\$26,944.49	-\$6,300.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROFARMACOS	\$0.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	-\$5,000.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROFARMACOS	\$0.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	-\$5,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$11,499.99	-\$10,855.50	\$644.49	\$1,944.49	\$1,944.49	\$1,944.49	\$1,944.49	-\$1,300.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$11,499.99	-\$10,855.50	\$644.49	\$1,944.49	\$1,944.49	\$1,944.49	\$1,944.49	-\$1,300.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,249.97	-\$148,749.99	\$43,499.98	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	-\$16,500.02
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,249.97	-\$148,749.99	\$43,499.98	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	-\$16,500.02
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,249.97	-\$148,749.99	\$43,499.98	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	-\$16,500.02
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$321,968.50	-\$225,718.49	\$96,250.01	\$51,271.54	\$51,271.54	\$51,271.54	\$51,271.54	\$44,978.47
27100	VESTUARIO Y UNIFORMES	\$140,000.00	-\$50,000.00	\$90,000.00	\$51,271.54	\$51,271.54	\$51,271.54	\$51,271.54	\$38,728.46
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$140,000.00	-\$50,000.00	\$90,000.00	\$51,271.54	\$51,271.54	\$51,271.54	\$51,271.54	\$38,728.46
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$112,593.50	-\$112,093.50	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA PERSONAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$112,093.50	-\$112,093.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$15,750.00	-\$9,999.99	\$5,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.01
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$15,750.00	-\$9,999.99	\$5,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.01
27400	PRODUCTOS TEXTILES	\$53,625.00	-\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401	PRODUCTOS TEXTILES	\$53,625.00	-\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$143,016.29	-\$90,250.04	\$52,766.25	\$14,298.17	\$14,298.17	\$14,298.17	\$14,298.17	\$38,468.08
29100	HERRAMIENTAS MENORES	\$66,685.27	-\$51,250.02	\$15,435.25	\$10,818.20	\$10,818.20	\$10,818.20	\$10,818.20	\$4,617.05
29101	ACCESORIOS Y MATERIALES MENORES	\$60,500.01	-\$49,500.01	\$11,000.00	\$10,818.20	\$10,818.20	\$10,818.20	\$10,818.20	\$181.80
29102	APARATOS E INSTRUMENTOS MENORES	\$5,185.26	-\$500.00	\$4,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$4,685.26
29106	ARTÍCULOS MENORES PARA SERVICIOS GENERALES	\$1,000.00	-\$1,250.01	-\$250.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$250.01
29200	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$15,500.01	\$0.00	\$15,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.01
29202	MATERIAL MENOR DE FERRETERÍA PARA USOS VARIOS	\$15,500.01	\$0.00	\$15,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.01
29300	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2018  
hora de Impresión 01:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$36,580.99	-\$27,250.00	\$9,330.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.99
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$34,330.99	-\$25,000.00	\$9,330.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.99
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$13,750.03	-\$9,250.03	\$4,500.00	\$3,479.97	\$3,479.97	\$3,479.97	\$3,479.97	\$1,020.03
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$6,000.01	-\$6,000.01	\$0.00	\$220.00	\$220.00	\$220.00	\$220.00	-\$220.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$6,500.01	-\$2,000.01	\$4,500.00	\$3,259.97	\$3,259.97	\$3,259.97	\$3,259.97	\$1,240.03
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE I	\$2,999.99	-\$2,499.99	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29803	MATERIAL MENOR DE FERRETERÍA PARA MAC	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,368,863.12</b>	<b>\$2,704,775.72</b>	<b>\$8,073,638.84</b>	<b>\$6,833,699.99</b>	<b>\$6,833,699.99</b>	<b>\$6,833,699.99</b>	<b>\$6,716,939.03</b>	<b>\$1,239,938.85</b>
31000	SERVICIOS BASICOS	\$633,670.23	-\$75,583.09	\$558,087.14	\$393,490.51	\$393,490.51	\$393,490.51	\$393,490.51	\$164,596.63
31100	ENERGÍA ELÉCTRICA	\$323,327.01	\$8,750.01	\$332,077.02	\$161,221.00	\$161,221.00	\$161,221.00	\$161,221.00	\$170,856.02
31101	ENERGÍA ELÉCTRICA	\$323,327.01	\$8,750.01	\$332,077.02	\$161,221.00	\$161,221.00	\$161,221.00	\$161,221.00	\$170,856.02
31200	GAS	\$20,000.01	\$0.00	\$20,000.01	\$21,987.68	\$21,987.68	\$21,987.68	\$21,987.68	-\$1,987.67
31201	GAS	\$20,000.01	\$0.00	\$20,000.01	\$21,987.68	\$21,987.68	\$21,987.68	\$21,987.68	-\$1,987.67
31300	AGUA	\$3,999.99	\$0.00	\$3,999.99	\$11,078.00	\$11,078.00	\$11,078.00	\$11,078.00	-\$7,078.01
31301	AGUA	\$3,999.99	\$0.00	\$3,999.99	\$11,078.00	\$11,078.00	\$11,078.00	\$11,078.00	-\$7,078.01
31400	TELEFONÍA TRADICIONAL	\$62,499.99	-\$43,593.16	\$18,906.83	\$18,606.82	\$18,606.82	\$18,606.82	\$18,606.82	\$300.01
31401	TELEFONÍA TRADICIONAL	\$62,499.99	-\$43,593.16	\$18,906.83	\$18,606.82	\$18,606.82	\$18,606.82	\$18,606.82	\$300.01
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$216,343.23	-\$37,500.00	\$178,843.23	\$178,828.82	\$178,828.82	\$178,828.82	\$178,828.82	\$14.41
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$216,343.23	-\$37,500.00	\$178,843.23	\$178,828.82	\$178,828.82	\$178,828.82	\$178,828.82	\$14.41
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	-\$3,239.94	\$4,260.06	\$1,768.19	\$1,768.19	\$1,768.19	\$1,768.19	\$2,491.87
31801	SERVICIO POSTAL	\$7,500.00	-\$3,239.94	\$4,260.06	\$1,768.19	\$1,768.19	\$1,768.19	\$1,768.19	\$2,491.87
32000	SERVICIOS DE ARRENDAMIENTO	\$621,850.95	-\$252,382.25	\$369,468.70	\$217,490.08	\$217,490.08	\$217,490.08	\$217,490.08	\$151,978.62
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$90,000.00	\$90,000.00	\$81,021.36	\$81,021.36	\$81,021.36	\$81,021.36	\$8,978.64
32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$90,000.00	\$90,000.00	\$81,021.36	\$81,021.36	\$81,021.36	\$81,021.36	\$8,978.64
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$0.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$3,509.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$63,000.00	\$5,000.00	\$68,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	-\$40,000.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$63,000.00	\$5,000.00	\$68,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	-\$40,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$12,959.72	\$17,959.72	\$24,959.72	\$24,959.72	\$24,959.72	\$24,959.72	-\$7,000.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$12,959.72	\$17,959.72	\$24,959.72	\$24,959.72	\$24,959.72	\$24,959.72	-\$7,000.00



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2018  
hora de Impresión 01:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32900	OTROS ARRENDAMIENTOS	\$553,850.95	-\$363,850.97	\$189,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$189,999.98
32901	OTROS ARRENDAMIENTOS	\$553,850.95	-\$363,850.97	\$189,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$189,999.98
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$629,185.51	\$254,979.66	\$884,165.17	\$678,794.89	\$678,794.89	\$678,794.89	\$678,794.89	\$205,370.28
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$32,672.65	\$13,820.00	\$46,492.65	\$5,840.14	\$5,840.14	\$5,840.14	\$5,840.14	\$40,652.51
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$32,672.65	\$13,820.00	\$46,492.65	\$5,840.14	\$5,840.14	\$5,840.14	\$5,840.14	\$40,652.51
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$160,467.55	-\$89,341.52	\$71,126.03	\$55,680.00	\$55,680.00	\$55,680.00	\$55,680.00	\$15,446.03
33301	SERVICIOS DE INFORMÁTICA	\$160,467.55	-\$89,341.52	\$71,126.03	\$55,680.00	\$55,680.00	\$55,680.00	\$55,680.00	\$15,446.03
33400	SERVICIOS DE CAPACITACIÓN	\$80,009.09	-\$26,666.66	\$53,342.43	\$34,985.60	\$34,985.60	\$34,985.60	\$34,985.60	\$18,356.83
33401	SERVICIOS DE CAPACITACIÓN	\$80,009.09	-\$26,666.66	\$53,342.43	\$34,985.60	\$34,985.60	\$34,985.60	\$34,985.60	\$18,356.83
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$24,999.99	-\$24,650.25	\$349.74	\$0.00	\$0.00	\$0.00	\$0.00	\$349.74
33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$24,999.99	-\$24,650.25	\$349.74	\$0.00	\$0.00	\$0.00	\$0.00	\$349.74
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$168,536.22	-\$30,000.00	\$138,536.22	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$34,136.22
33602	OTROS SERVICIOS COMERCIALES	\$138,536.22	\$0.00	\$138,536.22	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$34,136.22
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$92,000.00	\$92,000.00	\$50,266.66	\$50,266.66	\$50,266.66	\$50,266.66	\$41,733.34
33801	SERVICIOS DE VIGILANCIA	\$0.00	\$92,000.00	\$92,000.00	\$50,266.66	\$50,266.66	\$50,266.66	\$50,266.66	\$41,733.34
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$162,500.01	\$319,818.09	\$482,318.10	\$427,622.49	\$427,622.49	\$427,622.49	\$427,622.49	\$54,695.61
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$162,500.01	\$305,898.09	\$468,398.10	\$413,702.49	\$413,702.49	\$413,702.49	\$413,702.49	\$54,695.61
33903	SERVICIOS INTEGRALES	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$197,750.00	\$690,372.37	\$888,122.37	\$782,124.29	\$782,124.29	\$782,124.29	\$782,124.29	\$105,998.08
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,750.00	\$690,372.37	\$695,122.37	\$695,726.29	\$695,726.29	\$695,726.29	\$695,726.29	-\$603.92
34101	COMISIONES BANCARIAS	\$3,750.00	-\$881.12	\$2,868.88	\$3,472.80	\$3,472.80	\$3,472.80	\$3,472.80	-\$603.92
34102	RECARGOS Y ACTUALIZACIONES	\$1,000.00	\$691,253.49	\$692,253.49	\$692,253.49	\$692,253.49	\$692,253.49	\$692,253.49	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$193,000.00	\$0.00	\$193,000.00	\$86,398.00	\$86,398.00	\$86,398.00	\$86,398.00	\$106,602.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$193,000.00	\$0.00	\$193,000.00	\$86,398.00	\$86,398.00	\$86,398.00	\$86,398.00	\$106,602.00
35000	SERVICIOS DE INSTALACION, REPARACION, MA	\$2,320,070.82	-\$1,230,248.32	\$1,089,822.50	\$777,840.61	\$777,840.61	\$777,840.61	\$661,079.65	\$311,981.89
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$1,671,401.04	-\$1,199,194.32	\$472,206.72	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$364,206.72
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$1,658,901.03	-\$1,186,694.31	\$472,206.72	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$364,206.72
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$62,499.99	\$42,500.00	\$104,999.99	\$118,858.92	\$118,858.92	\$118,858.92	\$118,858.92	-\$13,858.93
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$62,499.99	\$42,500.00	\$104,999.99	\$118,858.92	\$118,858.92	\$118,858.92	\$118,858.92	-\$13,858.93
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$62,109.33	\$0.00	\$62,109.33	\$100,641.83	\$100,641.83	\$100,641.83	\$100,641.83	-\$38,532.50

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$62,109.33	\$0.00	\$62,109.33	\$100,641.83	\$100,641.83	\$100,641.83	\$100,641.83	-\$38,532.50
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$11,250.00	-\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$11,250.00	-\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$63,000.00	-\$62,304.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$63,000.00	-\$62,304.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$344,810.43	\$0.00	\$344,810.43	\$370,779.43	\$370,779.43	\$370,779.43	\$270,123.43	-\$25,969.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$342,500.01	\$0.00	\$342,500.01	\$361,537.71	\$361,537.71	\$361,537.71	\$260,881.71	-\$19,037.70
35802	SERVICIOS DE MANEJO DE DESECHOS	\$2,310.42	\$0.00	\$2,310.42	\$9,241.72	\$9,241.72	\$9,241.72	\$9,241.72	-\$6,931.30
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$92,500.02	\$0.00	\$92,500.02	\$79,560.43	\$79,560.43	\$79,560.43	\$63,455.47	\$12,939.59
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$92,500.02	\$0.00	\$92,500.02	\$79,560.43	\$79,560.43	\$79,560.43	\$63,455.47	\$12,939.59
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$62,499.99	\$160,000.00	\$222,499.99	\$238,206.00	\$238,206.00	\$238,206.00	\$238,206.00	-\$15,706.01
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$62,499.99	\$160,000.00	\$222,499.99	\$238,206.00	\$238,206.00	\$238,206.00	\$238,206.00	-\$15,706.01
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$62,499.99	\$160,000.00	\$222,499.99	\$238,206.00	\$238,206.00	\$238,206.00	\$238,206.00	-\$15,706.01
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$763,835.61	-\$80,133.19	\$683,702.42	\$399,238.54	\$399,238.54	\$399,238.54	\$399,238.54	\$284,463.88
37100	PASAJES AÉREOS	\$24,999.99	-\$11,000.01	\$13,999.98	\$8,671.08	\$8,671.08	\$8,671.08	\$8,671.08	\$5,328.90
37101	PASAJES AÉREOS	\$24,999.99	-\$11,000.01	\$13,999.98	\$8,671.08	\$8,671.08	\$8,671.08	\$8,671.08	\$5,328.90
37200	PASAJES TERRESTRES	\$38,110.38	-\$14,518.05	\$23,592.33	\$19,921.45	\$19,921.45	\$19,921.45	\$19,921.45	\$3,670.88
37201	PASAJES TERRESTRES	\$38,110.38	-\$14,518.05	\$23,592.33	\$19,921.45	\$19,921.45	\$19,921.45	\$19,921.45	\$3,670.88
37500	VIÁTICOS EN EL PAÍS	\$50,725.25	\$384.88	\$51,110.13	\$52,222.54	\$52,222.54	\$52,222.54	\$52,222.54	-\$1,112.41
37501	VIÁTICOS EN EL PAÍS	\$50,725.25	\$384.88	\$51,110.13	\$52,222.54	\$52,222.54	\$52,222.54	\$52,222.54	-\$1,112.41
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$649,999.99	-\$55,000.01	\$594,999.98	\$318,423.47	\$318,423.47	\$318,423.47	\$318,423.47	\$276,576.51
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$649,999.99	-\$55,000.01	\$594,999.98	\$318,423.47	\$318,423.47	\$318,423.47	\$318,423.47	\$276,576.51
38000	SERVICIOS OFICIALES	\$87,500.01	\$2,000.00	\$89,500.01	\$61,464.42	\$61,464.42	\$61,464.42	\$61,464.42	\$28,035.59
38100	GASTOS DE CEREMONIAL	\$0.00	\$2,000.00	\$2,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$1,250.00
38101	GASTOS DE CEREMONIAL	\$0.00	\$2,000.00	\$2,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$1,250.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$75,000.00	\$0.00	\$75,000.00	\$44,192.00	\$44,192.00	\$44,192.00	\$44,192.00	\$30,808.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$75,000.00	\$0.00	\$75,000.00	\$44,192.00	\$44,192.00	\$44,192.00	\$44,192.00	\$30,808.00
38500	GASTOS DE REPRESENTACIÓN	\$12,500.01	\$0.00	\$12,500.01	\$16,522.42	\$16,522.42	\$16,522.42	\$16,522.42	-\$4,022.41
38501	GASTOS DE REPRESENTACIÓN	\$12,500.01	\$0.00	\$12,500.01	\$16,522.42	\$16,522.42	\$16,522.42	\$16,522.42	-\$4,022.41
39000	OTROS SERVICIOS GENERALES	\$52,500.00	\$3,235,770.54	\$3,288,270.54	\$3,285,050.65	\$3,285,050.65	\$3,285,050.65	\$3,285,050.65	\$3,219.89
39200	IMPUESTOS Y DERECHOS	\$52,500.00	-\$48,580.11	\$3,919.89	\$700.00	\$700.00	\$700.00	\$700.00	\$3,219.89
39202	OTROS IMPUESTOS Y DERECHOS	\$52,500.00	-\$48,580.11	\$3,919.89	\$700.00	\$700.00	\$700.00	\$700.00	\$3,219.89
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$0.00	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$0.00	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$3,284,350.65	\$0.00



**UNIVERSIDAD TECNOLÓGICA DE NAYARIT**  
**ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 24/abr./2018  
hora de Impresión | 01:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
50000	BIENES MUEBLES, INMUEBLES E INTANG	\$890,995.95	-\$391,457.39	\$499,538.56	\$158,310.76	\$158,310.76	\$158,310.76	\$158,310.76	\$341,227.80
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$343,226.16	-\$281,168.19	\$62,057.97	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.97
51100	Muebles de oficina y estantería	\$92,048.06	-\$81,168.19	\$10,879.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,879.87
51107	MOBILIARIO Y EQUIPO	\$92,048.06	-\$81,168.19	\$10,879.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,879.87
51500	Equipo de cómputo y de tecnologías de la informac	\$251,178.10	-\$200,000.00	\$51,178.10	\$0.00	\$0.00	\$0.00	\$0.00	\$51,178.10
51503	EQUIPO DE COMPUTACIÓN	\$51,178.10	\$0.00	\$51,178.10	\$0.00	\$0.00	\$0.00	\$0.00	\$51,178.10
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$513,217.96	-\$151,879.20	\$361,338.76	\$116,720.76	\$116,720.76	\$116,720.76	\$116,720.76	\$244,618.00
52100	Equipos y aparatos audiovisuales	\$24,458.01	\$0.00	\$24,458.01	\$0.00	\$0.00	\$0.00	\$0.00	\$24,458.01
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$24,458.01	\$0.00	\$24,458.01	\$0.00	\$0.00	\$0.00	\$0.00	\$24,458.01
52900	Otro mobiliario y equipo educacional y recreativo	\$488,759.95	-\$151,879.20	\$336,880.75	\$116,720.76	\$116,720.76	\$116,720.76	\$116,720.76	\$220,159.99
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$488,759.95	-\$151,879.20	\$336,880.75	\$116,720.76	\$116,720.76	\$116,720.76	\$116,720.76	\$220,159.99
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$0.00
54900	Otros equipos de transporte	\$0.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$0.00
54901	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$41,590.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$34,551.83	\$0.00	\$34,551.83	\$0.00	\$0.00	\$0.00	\$0.00	\$34,551.83
59100	Software	\$34,551.83	\$0.00	\$34,551.83	\$0.00	\$0.00	\$0.00	\$0.00	\$34,551.83
59101	SOFTWARE	\$34,551.83	\$0.00	\$34,551.83	\$0.00	\$0.00	\$0.00	\$0.00	\$34,551.83
<b>Total</b>		<b>\$24,319,897.60</b>	<b>\$2,816,908.12</b>	<b>\$27,136,805.72</b>	<b>\$87,979,141.05</b>	<b>\$25,668,261.02</b>	<b>\$25,668,261.02</b>	<b>\$25,549,499.46</b>	<b>\$1,468,544.70</b>